

Program Progress Dashboard

Cumulative as of 06/30/06

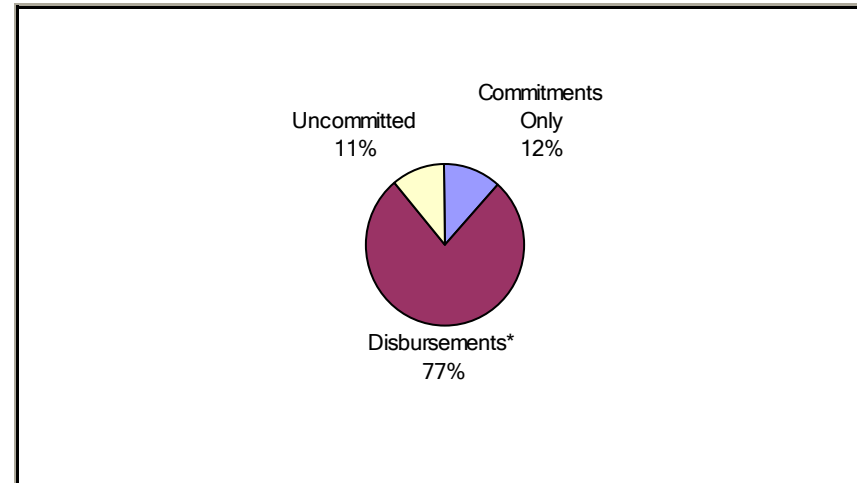


Participating Jurisdiction (PJ): **KILLEEN, TX**

PJ Since: **1996**

(1) Status of Funds

Total HOME Allocations Received: **\$4,406,175**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

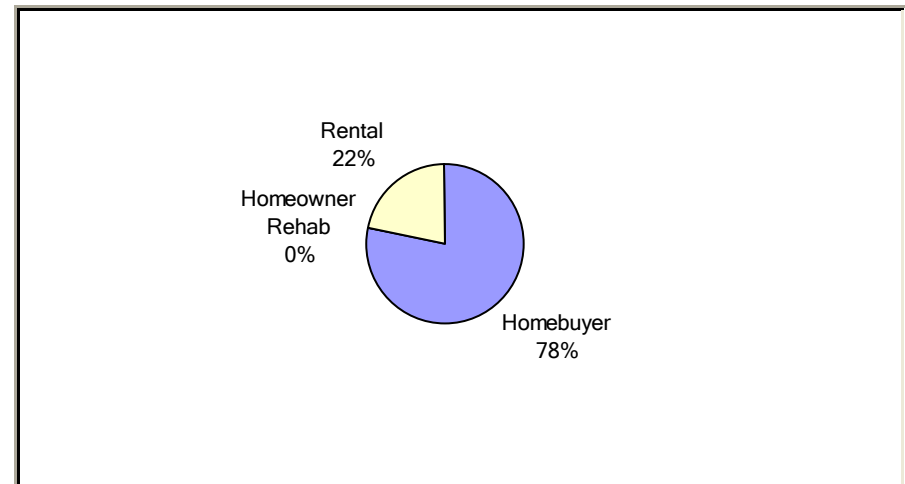
Last Quarter (April 1 - June 30, 2006):

Net Increase: **0**



Cumulative Since: 1996

Total: **157**

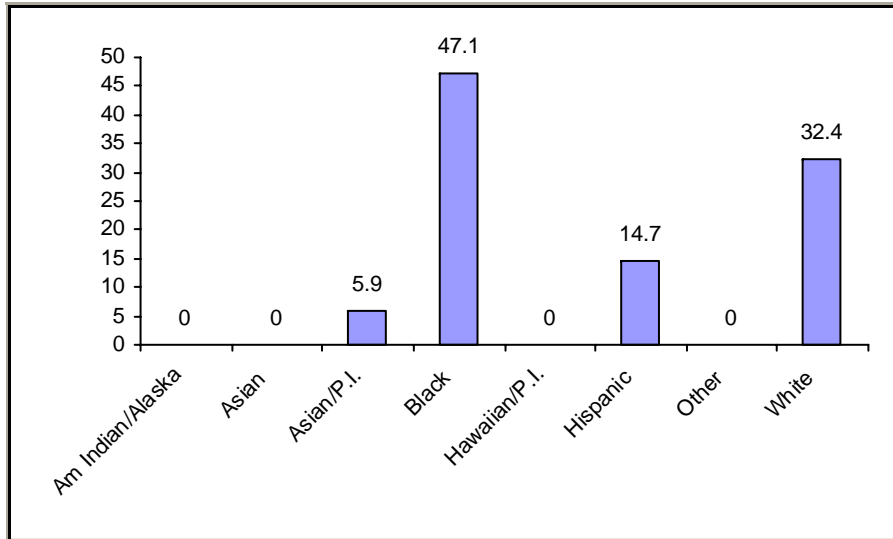


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **78 Households**

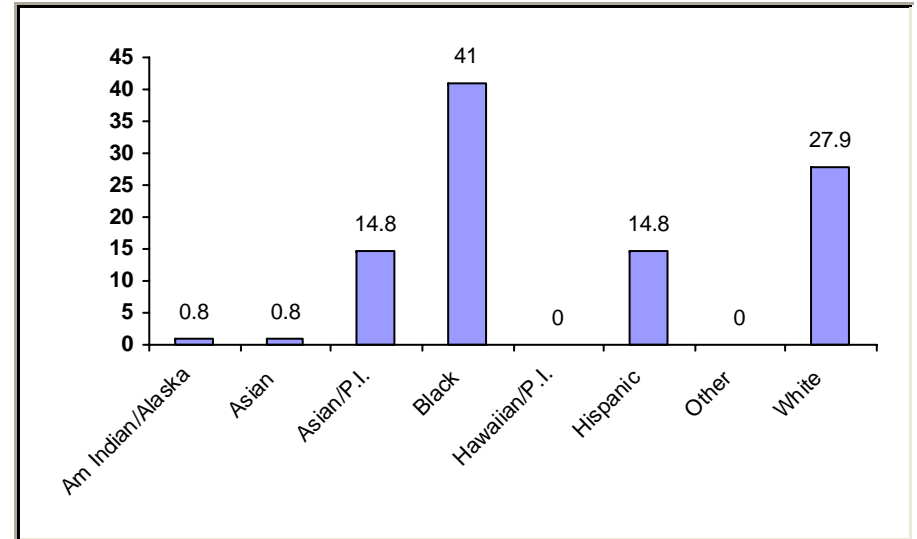
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$59,223**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$55,989**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$0**

* TDC - Includes all sources of funds

